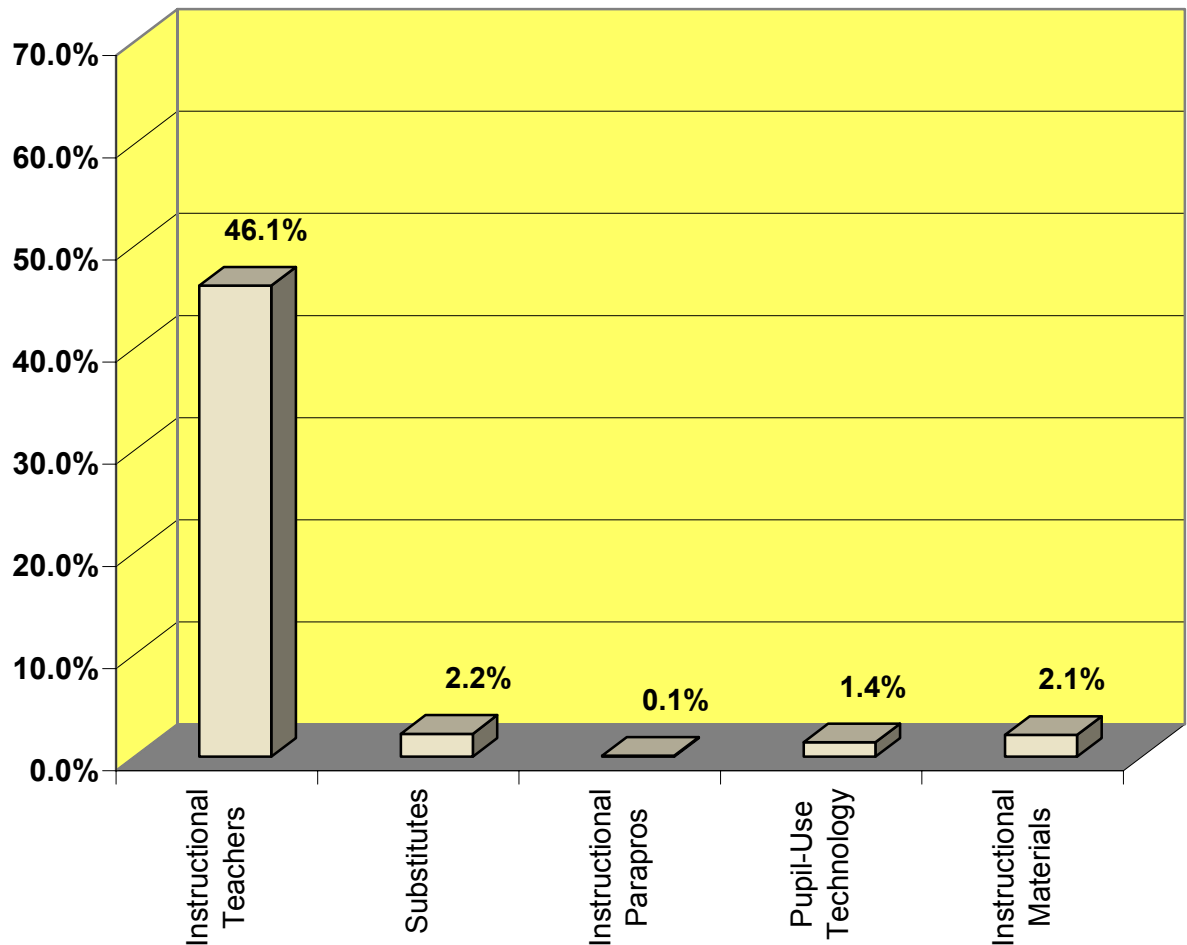


Times 2 Academy

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 643	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$3,447,729	\$5,362	46.1%
Substitutes	\$168,023	\$261	2.2%
Instructional Paraprofessionals	\$7,789	\$12	0.1%
Pupil-Use Technology	\$106,702	\$166	1.4%
Instructional Materials & Trips	\$159,193	\$248	2.1%
Instruction Expenditures	\$3,889,436	\$6,049	52.0%
Total District Expenditures	\$7,477,167	\$11,629	100.0%